



## 2011-2012 ANNUAL REPORT

Dear Members and Friends of LMC:

I would like to take this opportunity to thank all those who have lent their support to our cause this past year. Though our local economy is in recovery, funding for the arts is not bouncing back as quickly as other aspects of our society. Thus the need for our services is greater than ever and we are immensely grateful for your steadfast support!

While our focus has shifted somewhat since our founding in 1891, we have never wavered in our support of a thriving arts community. LMC with its rich traditions, has also developed a unique way of reinventing ourselves allowing the club to continue to thrive. In the early years, opportunities were provided for women composers and performers when making a career for women was difficult. The club was instrumental in the founding and support of several important and still in existence Seattle performing arts groups as well as providing musical education and enrichment for children whose families would not otherwise be able to afford it.

Today, we are an eclectic mixture of composers, performers, educators, retired professionals and avid patrons of the arts. We proudly continue our work with three major programs: Free Public Concert Series, Music in Schools and Awards Tour. Working within a modest budget and literally thousands of volunteer hours in support of our programming, we give every dollar spent maximum impact and continue to provide a vital service to our community.

I am proud to lead such a historic and respected arts organization. I hope you will join me in celebrating 121 years of musical enrichment through performance, awards and education. We remain grateful to those who make it possible for LMC to continue our mission.

Sincerely,

*Regina L. Thomas*

President, Ladies Musical Club of Seattle

### *The 2011-2012 LMC Board of Directors*

**Emily Black** (V. P. Membership)  
**Claudia Kester** (V. P. Events Planning)  
**Nancy Kirkner** (Recording Secretary)  
**Gail Perstein** (Trustee, Awards Tour)  
**Katherine Smith** (Trustee, Music in Schools)  
**Mina Person** (Trustee At-Large)  
**Amy Stagno Bokanev** (Trustee At-Large)

**Jill Carlsen** (V.P. Communications)  
**Nancy Matesky** (Treasurer)  
**Rita Rambo** (Corresponding Secretary)  
**Johanna Mastenbrook** (Trustees, Public Concerts)  
**Tiina Ritalahti** (Trustee At-Large)  
**Linda Armstrong** (Trustee At-Large)

## MEMORIAL AND HONORARY DEDICATIONS

### In memory of Margaret "Peggy" Bardarson

Kristin & Alan Bushley  
Consuelo & Gary Corbett  
Vicki Dallosto, Rob Elliott and Carly  
Mrs. Wilma Dallosto  
Betty Eisenbrey  
Ramon & Susan Gould

Carol Graef  
Jack & Arlene Alton  
Mike & Missy Graef  
Jeanne M. Hansen  
Carla C. Hendrickson  
Gerry & Herb Holley

Lisa Kallander  
Jerry & Barbara Shellan  
Marcia Joslyn Sill  
Mares Strehler  
Donna D. Weller  
ONESIXTYVERNINETY

### In memory of Baird Bardarson

Jeanne M. Hansen

### In honor of Nancy Matesky

Gloria Wilson Swisher

### In memory of Beverly Hamway

Iris Fribrock Ewing

### In honor of Dorene Kenkman

Janie Lanier  
Janie & Kristi Lanier  
Kristina Lanier

### In honor of Lisa M. Murray

Walter "Bill" & Linda Mackay

### In honor of Lesley Chapin

Martha E. Harris  
Ruthie & Don Kallander

## DONATIONS OF FUNDING, GOODS, SERVICES AND/OR PERFORMANCE VENUES

Boeing Gift Matching Program  
Fales Foundation Trust  
Fidelity Charitable Gift Fund  
Okanogan Valley Friends of Music  
Frye Art Museum  
Seattle Art Museum  
Seattle Public Library  
Helsell Fetterman, LLP  
Davis Wright Tremaine, LLP  
University House, Wallingford

St. Dunstan's Episcopal Church  
Mirabella Retirement Community  
First United Methodist Church of Bellevue  
Austrian-American Council, WA State Chapter  
Ballard/Alki Oddfellows Lodge #170  
Combined Federal Campaign of North Puget Sound  
Dingrani Family Charitable Fund (Fidelity)  
King County Employee Giving Program  
Meany Hall for the Performing Arts  
KING FM 98.1

ONESIXTYVERNINETY  
Prevail Credit Union  
United Way of King County  
Estate of Eleanor Hale Wilson  
Margo Reich, CPA PS  
Watson & McDonell, PLLC



## SPECIAL ACKNOWLEDGEMENTS

### Annual Report Committee

Marianne Okamoto  
Nancy Matesky  
Margo Reich  
Kitty Dow

### YouTube Station & Facebook Members Forum

Nancy Kirkner

### Facebook Public Page

Leslie Stark

### Music in Schools Photography

Lee Talner

### Webmaster

Jill Carlsen

### Auditions Chair

Barbara Gulbran

### Finance Committee

Kitty Dow & Ann Linnell

### Piano Steward

Karin McCullough

### Music in Schools Co-Chair

Roberta Diesner

### Concert Publicity

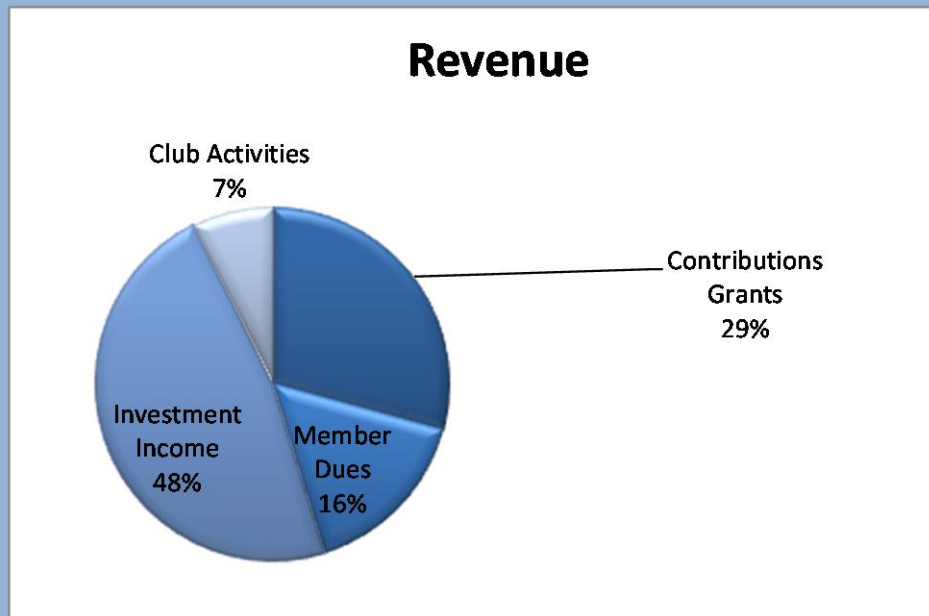
Sandy Oliver

### Concert Scheduling & Program Design

Katie Hochman

## FINANCIAL REPORT

The club managed modest increases due to year one of the Eleanor Hale Wilson endowment interest income while maintaining a balanced budget. Overall, the year was a relatively stable one financially with only a couple of anomalous issues arising. In the area of revenues, the apparent decrease in Individual contributions from \$23,711(2010-11) to \$20,539 (2011-12) is the result of changes to our fundraising schedule. We expect these numbers to average out over time as we settle into the new schedule. In the area of expenses, LMC had higher than usual expenses in the area of Administration/Communications from \$10,487(2010-11) to \$21,846(2011-12) used primarily in our efforts to upgrade the website. Technology costs are expected to decrease dramatically for 2012-13 fiscal year but we are likely to need additional work done on the website in 2-3 years.



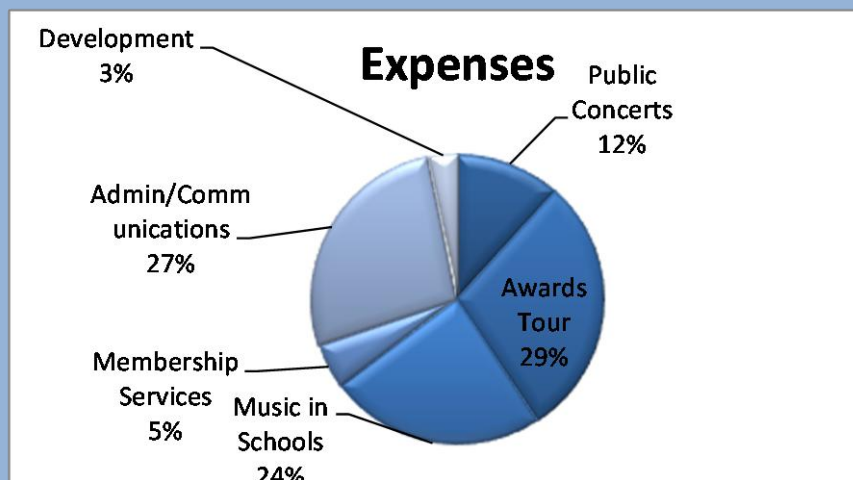
	\$	%
Contributions/Grants	20,539	46%
Member dues	11,260	25%
Investment Income	33,331	48%
Club Activities	<u>5,180</u>	12%
Cash Revenue in 11-12	70,310	

**\*\*Note:** In addition to the cash revenue received by the club, every year a portion of program expenses are paid for through Endowment Fund earnings from the previous year.

## OUR GREATEST ASSET: VOLUNTEERS!

**ESTIMATED VOLUNTEER HOURS CONTRIBUTED: 5,435 Hours**

While this amazing gift cannot be listed above as part of our annual operating income, it is the bedrock of our success. Throughout the year, LMC members and our supporters supplement financial donations with countless hours of their time to make every program come to fruition. Even if we were to assume only \$20/hour for these activities, the total equivalent value received by the community is over \$100,000!



	\$	%
Public Concert Program	9,450	12%
Awards Tour Program	23,694	29%
Music in Schools	19,644	24%
Member Services	4,134	5%
Admin/Communication	21,846	27%
Development	<u>2,622</u>	3%
<b>Total Expenses</b>	<b>81,390</b>	

## DONORS, SUPPORTERS AND COLLABORATORS

Thank you for your generous support of Ladies Musical Club! This report acknowledges gifts and support received between June 1, 2011 and May 31, 2012. We have taken great care to ensure the accuracy of this report and apologize for any errors. Please contact us through our website at [www.lmceattle.org](http://www.lmceattle.org) with changes.

### INDIVIDUAL DONORS

**Guarantors (\$1,000+)**  
 Kerri and Roger Lange  
 Chris and Regina Thomas  
 Frances K. Walton

**Benefactors (\$500-\$999)**  
 Anita Dingrani  
 Carol Graef  
 Ms. Kristin Kennell  
 Mina Brechemin Person

**Sponsors (\$250-\$499)**  
 Jack and Maralyn Blume  
 Consuelo & Gary Corbett  
 Lorri Falterman  
 Randy & Gwen Houser  
 Dorene H. Kenkman  
 Rita Rambo  
 Marcie Stone

**Contributors (\$100-\$249)**  
 Grace Chapman  
 Candice Chin  
 Daniel & Kathleen Dow  
 Gene P. R. Erckenbrack  
 Joyce E. Erickson  
 Iris Fribrock Ewing  
 Ramon & Susan Gould  
 Katherine Hanson  
 John L. Hay  
 Geraldina Sorrentino Hoefler  
 Ruthie & Don Kallander  
 Janie Lanier

Janie & Kristi Lanier  
 Kristina Lanier  
 Betty Matesky  
 Judy Nesson  
 Martin & Mary J. Paup  
 Gail Perstein  
 Margo Reich  
 Barbara Russell  
 Janice Lind-Sherman  
 Gloria Wilson Swisher  
 Lee & Judith Talner  
 Kathryn Zufall

**Patrons (\$1-\$99)**  
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 Peter & Katherine Anthony  
 Joan Bates  
 Emily Black

Mary Anne Braund  
 Kristin & Alan Bushley  
 Barbara B. Cohen  
 Vicki Dallosto, Rob Elliott and Carly  
 Mrs. Wilma Dallosto  
 Erika de Bronac  
 Roberta Diesner  
 Betty Eisenbrey  
 Charles & Betsy Fitzgerald  
 Loeta Goodnight  
 Mike & Missy Graef  
 Jeanne M. Hansen  
 Karen Hansen

Mr. and Mrs. Lawrence E. Hard  
 Martha E. Harris  
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 Risa Jun  
 Lisa Kallander  
 Patricia Kelly  
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 Walter "Bill" & Linda Mackay  
 Linda Marcuse  
 Lynn Muehleisen  
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 Tiina Ritalahti  
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 Martin & Julie Whittaker  
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