



2012-2013 ANNUAL REPORT

Dear Members and Friends of LMC:

As I write this letter to you, my final correspondence as President of the Ladies Musical Club of Seattle, I reflect with joy and wonder the accomplishments of this great organization over the past two years. Not only have we expanded programming in *Music in Schools*, *Awards Tour* and *Public Concerts*, but the outgoing board worked hard to identify and nurture talented key members to carry on our mission to foster music through education, performance and awards.

We have achieved new levels of financial and administrative stability and are poised to enter a new era of philanthropy and service. While rich with tradition, LMC also manages to value innovation and new approaches to classical music community outreach allowing us to thrive for 122 years. Our modest budget combined with literally thousands of volunteer hours in support of our programming allows every dollar spent to have the maximum impact as we work to spread the love of classical music in our community.

My term as President has been an unforgettable experience and I am so grateful for having the opportunity to work with such an amazingly dedicated and talented group of music advocates. Under the leadership of *President Elect Rena Ilumin*, 2013-2014 promises to be a year of continuing growth and innovation. We've got great club leadership primed and ready to make things happen. We wouldn't be in this position without your support. Thank you!

Sincerely,

President, Ladies Musical Club of Seattle

The 2012-2013 LMC Board of Directors

Emily Black (V. P. Communications)

Claudia Kester (V. P. Events Planning)

Betsy Chamberlin (Recording Secretary)

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Katherine Smith (Trustee, Music in Schools)

Meg Daly/Karin McCullough (VP Membership)

Nancy Matesky (Treasurer)

Rita Rambo (Corresponding Secretary)

Katie Hochman (Trustee, Public Concerts)

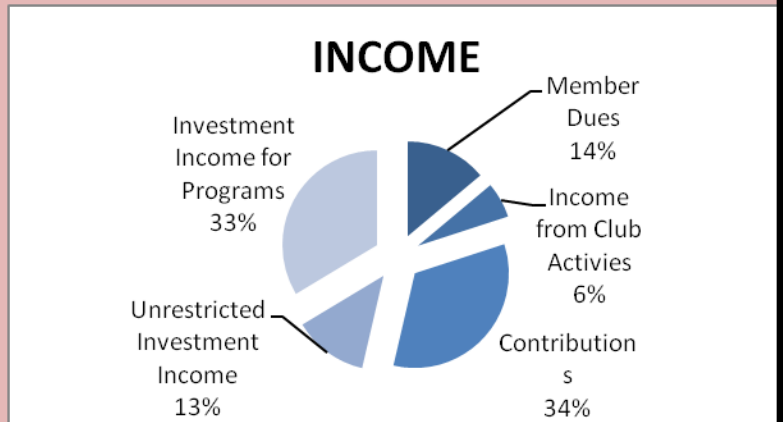
Barbara Bishop-Sand (VP Development)

Rena Ilumin (President Elect)

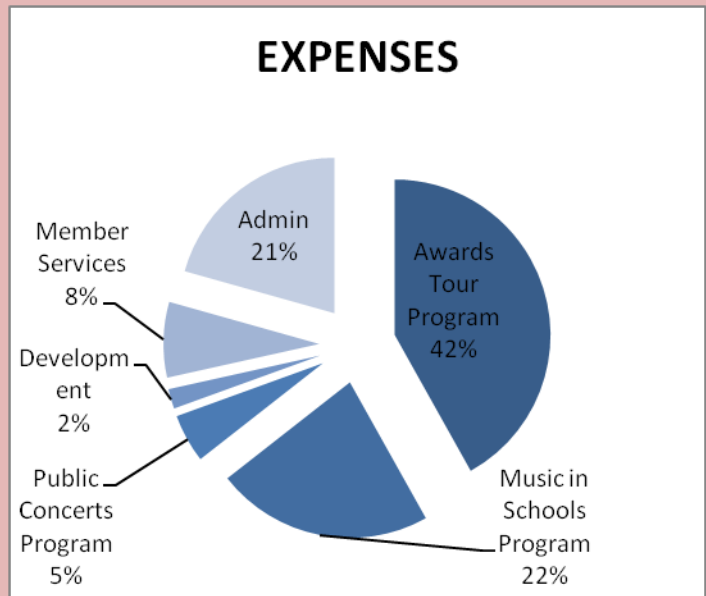
(Trustees At-Large) **Valentina Rodov, Madeline Beery** **Rebecca Petereson & Candace Chin**

FINANCIAL REPORT

INCOME	\$	%
Member Dues	\$ 12,932.00	14%
Income from Club Activities	\$ 5,675.00	6%
Contributions	\$ 31,313.00	34%
Unrestricted Investment Income	\$ 11,873.00	13%
Investment Income for Programs	\$ 31,276.00	34%
TOTAL INCOME	\$ 93,069.00	100%



EXPENSES	\$	%
Awards Tour Program	\$ 29,915.00	42%
Music in Schools Program	\$ 16,089.00	23%
Public Concerts Program	\$ 3,600.00	5%
Development	\$ 1,471.00	2%
Member Services	\$ 5,603.00	8%
Administrative	\$ 14,734.00	21%
TOTAL EXPENSES	\$ 71,412.00	100%



OUR GREATEST ASSET: VOLUNTEERS!

ESTIMATED VOLUNTEER HOURS CONTRIBUTED: over 5,400 Hours

While this amazing gift cannot be listed above as part of our annual operating income, it is the bedrock of our success. Throughout the year, LMC members and our supporters supplement financial donations with countless hours of their time to make every program come to fruition. Even if we were to assume only \$20/hour for these activities, the total equivalent value received by the community is over \$100,000!

DONORS, SUPPORTERS AND COLLABORATORS

Thank you for your generous support of Ladies Musical Club! This report acknowledges gifts and support received between June 1, 2012 and May 31, 2013. We have taken great care to ensure the accuracy of this report and apologize for any errors. Please contact us through our website at www.lmcseattle.org with changes.

INDIVIDUAL DONORS

Guarantors (\$1,000+)

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Estate of Margaret Lea
Bardarson
Lesley & Ross Chapin
Dorene Kenkman
Kerri and Roger Lange
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Matesky
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Iris Fribrock Ewing
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MEMORIAL AND HONORARY DEDICATIONS

In memory of
Margaret (Peggy) Bardarson
Nola and Frank Allen
Ruthie R. Kallander

In memory of Betsy Fitzgerald
Charles Fitzgerald

In memory of Lester H. Groom
Myrtle V. Groom

In memory of Beverly Hamway
Iris Fribrock Ewing

In memory of Mary Olive Higley
Katherine Hanson

In memory of Beatrice Higman
Beverly J. Riddell

**In memory of Berthe Poncy
Jacobsen**
Joan and Frank Conlon

In memory of Helga Lind
Janice Lind-Sherman

In memory of Jean Lunstead
Anonymous

In memory of Louise Oliver
Laura Jean Enge

In honor of Nola Allen
Marcia Joslyn Sill

In honor of Nancy Matesky
Gloria W. Swisher

In honor of Mina B. Person
Tom Bayley

In honor of Rita Rambo
P B Gorton

In honor of Ellen Rossen
Anonymous

In honor of Connie Wentzel
Andy and Karen Wentzel

In honor of Dorene Kenkman
Janie Lanier
Kristina Lanier

DONATIONS OF FUNDING, GOODS, SERVICES AND/OR PERFORMANCE VENUES

Anonymous (Vanguard)
Boeing Gift Matching
Program
Fales Foundation Trust
Fidelity Charitable Gift
Fund
Okanogan Valley Friends of
Music
Frye Art Museum
Seattle Art Museum
Seattle Public Library
Helsell Fetterman, LLP

West Seattle Public Library
Mirabella Retirement Community
University House, Wallingford
Austrian-American Council, WA State Chapter
Ballard/Alki Oddfellows Lodge #170
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SPECIAL ACKNOWLEDGMENTS

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